

Selected year 2016

MUNICIPALITY OF CHATHAM-KENT 2016 DRAFT Base Budget

General Administration

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
General Administration						
10550 GENERAL & CORP ADMIN	(995,748)	(995,748)	637,391	(358,357)	(1,097,362)	(358,357)
Total General Administration	(995,748)	(995,748)	637,391	(358,357)	(1,097,362)	(358,357)
Total General Administration	(995,748)	(995,748)	637,391	(358,357)	(1,097,362)	(358,357)